



MUNICIPIO DE PARACUARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	79,823,486.00	26,359,704.68	106,183,190.68	58,684,494.18	58,684,494.18	47,498,696.50
PRESIDENCIA	25,319,558.56	11,271,907.13	36,591,465.69	22,981,793.69	22,981,793.69	13,609,672.00
SINDICATURA	1,565,830.88	167,463.04	1,733,293.92	607,603.77	607,603.77	1,125,690.15
TESORERIA	4,494,986.99	1,988,117.12	6,483,104.11	4,962,152.68	4,962,152.68	1,520,951.43
OFICIALIA	8,561,739.08	3,191,696.52	11,753,435.60	7,979,859.52	7,979,859.52	3,773,576.08
ALUMBRADO PUBLICO	3,380,585.29	1,482,965.12	4,863,550.41	3,428,665.43	3,428,665.43	1,434,884.98
LIMPIA Y RECOLECCION	6,450,368.65	304,079.82	6,754,448.47	2,615,444.41	2,615,444.41	4,139,004.06
PARQUES Y JARDINES	3,727,352.67	577,767.83	4,305,120.50	2,065,191.64	2,065,191.64	2,239,928.86
OBRAS PUBLICAS	7,580,189.76	675,163.77	8,255,353.53	4,408,296.47	4,408,296.47	3,847,057.06
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	5,836,486.69	252,690.42	6,089,177.11	2,017,251.27	2,017,251.27	4,071,925.84
DESARROLLO SOCIAL	3,488,610.43	51,589.14	3,540,199.57	1,221,970.53	1,221,970.53	2,318,229.04
OBRAS FAEISPUM-2024	0.00	6,396,264.77	6,396,264.77	6,396,264.77	6,396,264.77	0.00
RECURSOS ESTATALES	9,417,777.00	0.00	9,417,777.00	0.00	0.00	9,417,777.00
II. GASTO ETIQUETADO	66,179,876.00	34,398,418.23	100,578,294.23	45,475,466.55	45,475,466.55	55,102,827.68
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	39,921,500.00	27,168,985.75	67,090,485.75	26,045,801.01	26,045,801.01	41,044,684.74
SEGURIDAD PUBLICA	26,258,376.00	7,229,432.48	33,487,808.48	19,429,665.54	19,429,665.54	14,058,142.94
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM-2024	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	146,003,362.00	60,758,122.91	206,761,484.91	104,159,960.73	104,159,960.73	102,601,524.18



PRESIDENCIA
MUNICIPAL
2024 - 2027

C. JOSAFAT BAUTISTA GONZALEZ

PRESIDENTE MUNICIPAL



SINDICATURA
MUNICIPAL
2024 - 2027

C. CRISTINA CARRILLO CARRILLO

SINDICO MUNICIPAL



TESORERÍA
MUNICIPAL
2024 - 2027

C. SAUL GOMEZ MUNOZ

TESORERO MUNICIPAL



CONTRALORIA
MUNICIPAL
2024 - 2027

C. INDRI YASMIN BAUTISTA LOPEZ

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."