



MUNICIPIO DE PARACUARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

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EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	80,948,751.00	17,155,212.88	98,103,963.88	36,445,614.29	36,445,614.29	61,658,349.59
PRESIDENCIA	28,196,060.43	7,734,177.61	35,930,238.04	15,671,264.20	15,671,264.20	20,258,973.84
SINDICATURA	1,606,079.45	137,898.64	1,743,978.09	440,057.94	440,057.94	1,303,920.15
TESORERIA	4,453,481.33	2,774,801.20	7,228,282.53	4,709,776.38	4,709,776.38	2,518,506.15
OFICIALIA	8,500,538.49	1,363,864.21	9,864,402.70	3,482,397.59	3,482,397.59	6,382,005.11
ALUMBRADO PUBLICO	3,388,504.09	26,501.80	3,415,005.89	1,086,012.91	1,086,012.91	2,328,992.98
LIMPIA Y RECOLECCION	3,618,052.75	516,898.39	4,134,951.14	1,758,149.39	1,758,149.39	2,376,801.75
PARQUES Y JARDINES	4,686,932.48	282,854.74	4,969,787.22	1,571,333.75	1,571,333.75	3,398,453.47
OBRAS PUBLICAS	7,559,971.91	828,282.94	8,388,254.85	3,118,889.65	3,118,889.65	5,269,365.20
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	5,992,345.43	320,673.81	6,313,019.24	1,547,156.83	1,547,156.83	4,765,862.41
DESARROLLO SOCIAL	3,336,816.64	69,401.79	3,406,218.43	821,679.15	821,679.15	2,584,539.28
OBRAS FAEISPUM	9,609,968.00	3,099,857.75	12,709,825.75	2,238,896.50	2,238,896.50	10,470,929.25
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	73,888,714.00	21,452,313.73	95,341,027.73	35,003,727.45	35,003,727.45	60,337,300.28
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	44,933,326.00	17,314,622.41	62,247,948.41	22,054,559.66	22,054,559.66	40,193,388.75
SEGURIDAD PUBLICA	28,955,388.00	4,137,691.32	33,093,079.32	12,949,167.79	12,949,167.79	20,143,911.53
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	154,837,465.00	38,607,526.61	193,444,991.61	71,449,341.74	71,449,341.74	121,995,649.87



PRESIDENCIA
MUNICIPAL
2024 - 2027

C. JOSAFAT BAUTISTA GONZALEZ

PRESIDENTE MUNICIPAL



SINDICATURA
MUNICIPAL
2024 - 2027

C. CRISTINA CARRILLO CARRILLO

SINDICO MUNICIPAL



TESORERIA
MUNICIPAL
2024 - 2027

C. SAUL GOMEZ MUÑOZ

TESORERO MUNICIPAL



CONTRALORIA
MUNICIPAL
2024 - 2027

C. INDRI YASMIN BAUTISTA LOPEZ

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."