

**MUNICIPIO DE PARACUARO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	11,751,930.11	7,461,775.27	19,213,705.38	16,613,041.42	16,613,041.42	2,600,663.96
SINDICATURA	954,125.83	74,199.35	1,028,325.18	479,507.67	479,507.67	548,817.51
TESORERIA	4,348,881.75	1,307,357.73	5,656,239.48	4,109,204.02	4,109,204.02	1,547,035.46
OFICIALIA	3,907,324.42	2,924,643.43	6,831,967.85	5,307,844.95	5,307,844.95	1,524,122.90
ALUMBRADO PUBLICO	2,373,271.45	453,108.90	2,826,380.35	1,403,771.32	1,403,771.32	1,422,609.03
LIMPIA Y RECOLECCION	3,262,131.91	863,586.70	4,125,718.61	2,598,244.66	2,598,244.66	1,527,473.95
PARQUES Y JARDINES	1,039,899.51	1,590,264.27	2,630,163.78	2,379,333.52	2,379,333.52	250,830.26
OBRAS PUBLICAS	3,898,388.41	155,885.26	4,054,273.67	2,604,401.49	2,604,401.49	1,449,872.18
OBRAS PUBLICAS RAMO 33	26,569,893.00	18,875,756.70	45,445,649.70	24,779,630.03	24,779,630.03	20,666,019.67
SEGURIDAD PUBLICA	14,606,493.83	8,133,533.71	22,740,027.54	16,560,058.51	16,560,058.51	6,179,969.03
DIF MUNICIPAL	2,800,830.88	529,343.28	3,330,174.16	2,302,191.87	2,302,191.87	1,027,982.29
DESARROLLO SOCIAL	1,952,331.81	448,961.91	2,401,293.72	1,593,521.07	1,593,521.07	807,772.65
OBRAS FAEISPUM-2022	5,418,360.00	7,337,658.11	12,756,018.11	5,206,016.21	5,206,016.21	7,550,001.90
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>82,883,862.91</b>	<b>50,156,074.62</b>	<b>133,039,937.53</b>	<b>85,936,766.74</b>	<b>85,936,766.74</b>	<b>47,103,170.79</b>