

**MUNICIPIO DE PARACUARO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	16,768,572.74	11,859,326.80	28,627,899.54	24,178,072.41	24,178,072.41	4,449,827.13
SINDICATURA	1,406,420.27	266,299.62	1,672,719.89	806,630.83	806,630.83	866,089.06
TESORERIA	5,468,382.05	1,716,771.60	7,185,153.65	5,228,550.99	5,228,550.99	1,956,602.66
OFICIALIA	5,536,163.04	3,684,021.54	9,220,184.58	7,028,095.50	7,028,095.50	2,192,089.08
ALUMBRADO PUBLICO	3,281,132.69	668,813.58	3,949,946.27	1,945,911.79	1,945,911.79	2,004,034.48
LIMPIA Y RECOLECCION	4,397,870.96	1,169,078.84	5,566,949.80	3,426,595.63	3,426,595.63	2,140,354.17
PARQUES Y JARDINES	1,442,813.36	2,097,500.95	3,540,314.31	3,182,873.48	3,182,873.48	357,440.83
OBRAS PUBLICAS	5,509,585.48	696,750.01	6,206,335.49	4,187,879.44	4,187,879.44	2,018,456.05
OBRAS PUBLICAS RAMO 33	32,866,309.00	24,076,064.70	56,942,373.70	31,215,504.98	31,215,504.98	25,726,868.72
SEGURIDAD PUBLICA	20,396,698.00	12,581,181.47	32,977,879.47	23,527,756.65	23,527,756.65	9,450,122.82
DIF MUNICIPAL	3,730,862.48	904,290.73	4,635,153.21	3,257,151.10	3,257,151.10	1,378,002.11
DESARROLLO SOCIAL	2,778,971.93	746,918.28	3,525,890.21	2,215,161.13	2,215,161.13	1,310,729.08
OBRAS FAEISPUM-2022	6,772,951.00	7,337,658.11	14,110,609.11	7,337,658.11	7,337,658.11	6,772,951.00
RECURSOS ESTATALES	0.00	6,993,355.37	6,993,355.37	5,086,696.86	5,086,696.86	1,906,658.51
<b>TOTAL DEL GASTO</b>	<b>110,356,733.00</b>	<b>74,798,031.60</b>	<b>185,154,764.60</b>	<b>122,624,538.90</b>	<b>122,624,538.90</b>	<b>62,530,225.70</b>