

MUNICIPIO DE PARACUARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	20,878,995.84	10,991,561.81	31,870,557.65	25,755,762.60	25,755,762.60	6,114,795.05
SINDICATURA	1,513,629.94	343,220.21	1,856,850.15	1,060,638.08	1,060,638.08	796,212.07
TESORERIA	5,404,268.34	2,991,981.35	8,396,249.69	7,181,342.72	7,181,342.72	1,214,906.97
OFICIALIA	6,901,941.31	2,860,242.71	9,762,184.02	6,886,266.86	6,886,266.86	2,875,917.16
ALUMBRADO PUBLICO	2,942,175.02	84,047.46	3,026,222.48	796,885.08	796,885.08	2,229,337.40
LIMPIA Y RECOLECCION	5,257,457.21	251,021.68	5,508,478.89	3,167,384.74	3,167,384.74	2,341,094.15
PARQUES Y JARDINES	2,360,376.64	2,065,567.60	4,425,944.24	3,931,221.20	3,931,221.20	494,723.04
OBRAS PUBLICAS	7,888,929.18	485,789.68	8,374,718.86	6,346,284.88	6,346,284.88	2,028,433.98
OBRAS PUBLICAS RAMO 33	39,922,570.00	28,020,896.84	67,943,466.84	35,942,999.73	35,942,999.73	32,000,467.11
SEGURIDAD PUBLICA	24,362,401.00	4,556,556.80	28,918,957.80	28,918,957.80	28,918,957.80	0.00
DIF MUNICIPAL	5,798,861.76	650,887.49	6,449,749.25	2,987,372.10	2,987,372.10	3,462,377.15
DESARROLLO SOCIAL	2,896,972.76	890,136.22	3,787,108.98	2,330,938.88	2,330,938.88	1,456,170.10
OBRAS FAEISPUM-2023	9,030,923.00	568,305.58	9,599,228.58	6,889,949.58	6,889,949.58	2,709,279.00
RECURSOS ESTATALES	0.00	1,982,810.82	1,982,810.82	1,982,810.58	1,982,810.58	0.24
TOTAL DEL GASTO	135,159,502.00	56,743,026.25	191,902,528.25	134,178,814.83	134,178,814.83	57,723,713.42