

**MUNICIPIO DE PARACUARO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023**  
**(PESOS)**

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>70,874,531.00</b>	<b>24,165,572.61</b>	<b>95,040,103.61</b>	<b>69,316,857.30</b>	<b>69,316,857.30</b>	<b>25,723,246.31</b>
PRESIDENCIA	20,878,995.84	10,991,561.81	31,870,557.65	25,755,762.60	25,755,762.60	6,114,795.05
SINDICATURA	1,513,629.94	343,220.21	1,856,850.15	1,060,638.08	1,060,638.08	796,212.07
TESORERIA	5,404,268.34	2,991,981.35	8,396,249.69	7,181,342.72	7,181,342.72	1,214,906.97
OFICIALIA	6,901,941.31	2,860,242.71	9,762,184.02	6,886,266.86	6,886,266.86	2,875,917.16
ALUMBRADO PUBLICO	2,942,175.02	84,047.46	3,026,222.48	796,885.08	796,885.08	2,229,337.40
LIMPIA Y RECOLECCION	5,257,457.21	251,021.68	5,508,478.89	3,167,384.74	3,167,384.74	2,341,094.15
PARQUES Y JARDINES	2,360,376.64	2,065,567.60	4,425,944.24	3,931,221.20	3,931,221.20	494,723.04
OBRAS PUBLICAS	7,888,929.18	485,789.68	8,374,718.86	6,346,284.88	6,346,284.88	2,028,433.98
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	5,798,861.76	650,887.49	6,449,749.25	2,987,372.10	2,987,372.10	3,462,377.15
DESARROLLO SOCIAL	2,896,972.76	890,136.22	3,787,108.98	2,330,938.88	2,330,938.88	1,456,170.10
OBRAS FAEISPUM-2023	9,030,923.00	568,305.58	9,599,228.58	6,889,949.58	6,889,949.58	2,709,279.00
RECURSOS ESTATALES	0.00	1,982,810.82	1,982,810.82	1,982,810.58	1,982,810.58	0.24
<b>II. GASTO ETIQUETADO</b>	<b>64,284,971.00</b>	<b>32,577,453.64</b>	<b>96,862,424.64</b>	<b>64,861,957.53</b>	<b>64,861,957.53</b>	<b>32,000,467.11</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	39,922,570.00	28,020,896.84	67,943,466.84	35,942,999.73	35,942,999.73	32,000,467.11
SEGURIDAD PUBLICA	24,362,401.00	4,556,556.80	28,918,957.80	28,918,957.80	28,918,957.80	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM-2023	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>135,159,502.00</b>	<b>56,743,026.25</b>	<b>191,902,528.25</b>	<b>134,178,814.83</b>	<b>134,178,814.83</b>	<b>57,723,713.42</b>