

MUNICIPIO DE PARACUARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2024
(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	75,851,621.00	7,897,422.29	83,749,043.29	17,045,814.34	17,045,814.34	66,703,228.95
PRESIDENCIA	25,959,607.33	4,234,517.72	30,194,125.05	7,423,709.36	7,423,709.36	22,770,415.69
SINDICATURA	1,556,500.49	55,613.96	1,612,114.45	196,717.96	196,717.96	1,415,396.49
TESORERIA	4,550,725.59	1,816,637.18	6,367,362.77	3,133,818.61	3,133,818.61	3,233,544.16
OFICIALIA	6,984,139.61	934,755.23	7,918,894.84	1,878,882.00	1,878,882.00	6,040,012.84
ALUMBRADO PUBLICO	2,840,790.57	172,387.70	3,013,178.27	733,165.33	733,165.33	2,280,012.94
LIMPIA Y RECOLECCION	6,274,935.11	46,997.74	6,321,932.85	731,793.97	731,793.97	5,590,138.88
PARQUES Y JARDINES	2,765,419.93	167,115.09	2,932,535.02	634,882.84	634,882.84	2,297,652.18
OBRAS PUBLICAS	7,380,338.30	115,516.74	7,495,855.04	1,354,531.68	1,354,531.68	6,141,323.36
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	5,686,804.80	111,655.00	5,798,459.80	521,014.07	521,014.07	5,277,445.73
DESARROLLO SOCIAL	3,162,393.27	88,076.93	3,250,470.20	437,298.52	437,298.52	2,813,171.68
OBRAS FAEISPUM-2023	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	8,689,966.00	154,149.00	8,844,115.00	0.00	0.00	8,844,115.00
II. GASTO ETIQUETADO	61,951,202.00	12,252,670.43	74,203,872.43	13,910,362.58	13,910,362.58	60,293,509.85
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	36,872,974.00	10,671,232.04	47,544,206.04	8,663,308.39	8,663,308.39	38,880,897.65
SEGURIDAD PUBLICA	25,078,228.00	1,581,438.39	26,659,666.39	5,247,054.19	5,247,054.19	21,412,612.20
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM-2023	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	137,802,823.00	20,150,092.72	157,952,915.72	30,956,176.92	30,956,176.92	126,996,738.80