

MUNICIPIO DE PARACUARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	20,878,995.84	8,527,451.57	29,406,447.41	29,406,447.41	29,406,447.41	0.00
SINDICATURA	1,513,629.94	-452,991.86	1,060,638.08	1,060,638.08	1,060,638.08	0.00
TESORERIA	5,404,268.34	1,777,074.38	7,181,342.72	7,181,342.72	7,181,342.72	0.00
OFICIALIA	6,901,941.31	-15,674.45	6,886,266.86	6,886,266.86	6,886,266.86	0.00
ALUMBRADO PUBLICO	2,942,175.02	-2,145,289.94	796,885.08	796,885.08	796,885.08	0.00
LIMPIA Y RECOLECCION	5,257,457.21	-2,090,072.47	3,167,384.74	3,167,384.74	3,167,384.74	0.00
PARQUES Y JARDINES	2,360,376.64	1,570,844.56	3,931,221.20	3,931,221.20	3,931,221.20	0.00
OBRAS PUBLICAS	7,888,929.18	-1,542,644.30	6,346,284.88	6,346,284.88	6,346,284.88	0.00
OBRAS PUBLICAS RAMO 33	39,922,570.00	-3,979,570.27	35,942,999.73	35,942,999.73	35,942,999.73	0.00
SEGURIDAD PUBLICA	24,362,401.00	905,871.99	25,268,272.99	25,268,272.99	25,268,272.99	0.00
DIF MUNICIPAL	5,798,861.76	-2,811,489.66	2,987,372.10	2,987,372.10	2,987,372.10	0.00
DESARROLLO SOCIAL	2,896,972.76	-566,033.88	2,330,938.88	2,330,938.88	2,330,938.88	0.00
OBRAS FAEISPUM-2023	9,030,923.00	-2,140,973.42	6,889,949.58	6,889,949.58	6,889,949.58	0.00
RECURSOS ESTATALES	0.00	1,982,810.58	1,982,810.58	1,982,810.58	1,982,810.58	0.00
TOTAL DEL GASTO	135,159,502.00	-980,687.17	134,178,814.83	134,178,814.83	134,178,814.83	0.00